

*This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.*

# Project Coversheet

## [1] Ownership & Status

**UPI:**

**Core Project Name:** Barbican and Golden Lane Healthy Streets Plan

**Programme Affiliation** (if applicable):

**Project Manager:** Stephen Oliver

**Definition of need:**

The Barbican and Golden Lane Healthy Streets Plan (HSP) is a key deliverable of the City's Transport Strategy and further supports the Climate Action Strategy in developing spaces that are climate resilient. The HSP aligns with draft City Plan 2040 the Barbican Area Strategy, Destination City and Culture Mile Look and Feel Strategy which identifies the need for public realm improvements in Beech St and the surrounding area. The HSP provides a framework for the transformation of streets and spaces, by way of prioritising people walking and cycling and reducing motor traffic levels. This transformation will also provide for a high-quality public realm environment. This framework will set out viable proposals to rebalance the street hierarchy, implement traffic management measures and create a more welcoming public realm.

In October 2021 a Gateway 2 Report approved the HSP boundary and funding for project management and consultancy fees.

In 2020 and 2021 an experimental traffic scheme for a Zero Emission restriction on Beech Street was trialled under an Experimental Traffic Order. A permanent scheme was consulted on in January to March 2023. It was identified in the Gateway 2 Report that changes to Beech Street would have impacts on the wider area including within Islington. 2. After negotiations with LBI about options for consultation for Beech Street, the Streets and Walkways Sub-Committee in November 2022 approved public consultation on a permanent Beech Street Zero Emission Scheme and a parallel public engagement on a wider area plan with LBI encompassing the Barbican and Golden Lane Healthy Streets Plan area and the Bunhill ward south of Old Street in Islington. The engagement renamed the project the Bunhill, Barbican and Golden Lane Healthy Neighbourhood (HNP) to reflect both councils transport strategies.

The HSP forms the first phase of delivery and will identify temporary and interim changes to the functions of the highway network. The proceeding phases will deliver the required infrastructure changes to achieve the medium and long-term objectives of the proposals. These proceeding phases will be set-up as individual Healthy Streets Plan projects, following the completion of the first phase.

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

**Key measures of success:**

- A tested and recommended phasing schedule for the projects that will comprise the Barbican and Golden Lane Healthy Street Plan.
- The identification of the number of pedestrian priority streets that can be delivered (measured by length) in the area.
- An indication of the reduction in traffic volumes that can be achieved in the area.

**Expected timeframe for the project delivery:** <Current Range>

**Key Milestones: Overall project:** October 2021 – July 2023

This is the longest anticipated timescale to develop the HSP.

**Key dates:** Key dates for the project/development of the plan, up to Gateway 5 include the following:

- Gateway 1/2 – October 2021
- Traffic and pedestrian data collection (light touch, if required) – December 2021 to March 2022
- Stakeholder engagement – December 2021 to May 2022
- Traffic and pedestrian model – March 2022 to June 2022
- Gateway 3/4 – July 2022
- Feasibility design of HSP scenarios – December 2022
- Stakeholder consultation (presenting HSP scenarios) – January 2022 to March 2023

**Gateway 5 – July 2023** Are we on track for completing the project against the expected timeframe for project delivery? No

COVID19 lock down resulted in the collection of traffic and pedestrian data to be delayed until movements could be recorded at realistic levels. Stakeholder engagement was also difficult to satisfactorily achieve. Engagement with Islington Council concerning Beech Street has caused the project to be delayed and has required the project scope to be extended to include the Bunhill ward in Islington and joint working.

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

Yes. There has been considerable public, stakeholder and media interest in the Transport Strategy, Beech Street Zero Emission Scheme. Projects around the Barbican tend to generate higher levels of media interest.

**[2] Finance and Costed Risk**

**Headline Financial, Scope and Design Changes:** Update relevant section post report approval. Add multiple entries to relevant box if issues reports are approved. Note this section is to tell the 'project story' of how we reached the current position outlined in the main report.

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

**'Project Briefing' G1 report (as approved by Chief Officer October 2021):**

- Total Estimated Cost £250,000(excluding risk):
- Costed Risk Against the Project: None
- Estimated Programme Dates: Nov 2021-2022

*Scope/Design Change and Impact:*

**'Project Proposal' G2 report (as approved by PSC 20/10/2021)**

- Total Estimated Cost (excluding risk): £250,000
- Resources to reach next Gateway (excluding risk): £141,000.
- Spend to date: £65,869
- Costed Risk Against the Project: None requested.
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: Dec 2021-May 2022

*Scope/Design Change and Impact:*

**'Options Appraisal and Design' G3-4 report (as approved by PSC xx/yy/zz):**

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

*Scope/Design Change and Impact:*

**'Authority to start Work' G5 report (as approved by PSC xx/yy/zz):**

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

*Scope/Design Change and Impact:*

**Total anticipated on-going commitment post-delivery [£]: Individual projects would be initiated following the adoption of the HSP and delivery plan. Programme Affiliation [£]:N/A**